

**State of Utah Unified Funding Application
Definitions & Outputs – FY 2017**

Program Category	Service Unit	Output
Street Outreach	1 engagement, essential service unit or case management hour for homeless persons made outside an office or service setting	# persons identified as homeless and linked with community services
Emergency Shelter	1 night of Shelter or services within shelter for 1 Person	# persons served with safe and warm shelter bed and linked with community services
Transitional Housing	1 night of Transitional Housing and Supportive Services directly with or on behalf of one household	# of households moving to a permanent housing situation or receiving necessary health and safety services to promote housing stability
Homelessness Prevention	1 household at-risk of homelessness assisted with rental/utility assistance or housing relocation and stabilization services	# of households avoiding staying in a place not meant for habitation or emergency shelter
Rapid Re-housing Assistance	1 household currently homeless (living in emergency shelter or place not meant for habitation) assisted with rental/utility assistance or housing relocation and stabilization services	# of households regaining stable housing
Permanent Housing Services	1 hour of case management services (includes time spent on behalf of client)	# of persons maintaining stable housing
HMIS	1 report for compliance, programming or strategic planning purposes	# of reports produced with high quality data to maintain compliance and inform planning to improve homeless services
Daycare	1 day of care provided to a child or adult within household experiencing homelessness who are not eligible for child care services offered by the State of Utah, Department of Workforce Services	# of persons served with safe custodial care
Mass Feeding	1 meal served	# of persons served a nutritious meal
Emergency Home Repairs – Disabled Access	1 home repair for accessibility	# households maintaining housing due to repairs
Emergency Home Repairs – General	1 home repair	# households maintaining housing due to repairs
Other	Applicant defines measurable service unit and outcome	
Other - Diversion	1 Diversion Assessment	# of households successfully diverted from shelter

**State of Utah Unified Funding Application
Definitions & Outputs – FY 2017 (cont.)**

Services or Activities	Service Unit	Output
Rehabilitation/Renovation	1 bed created from renovation or rehabilitation	# beds retained or created
Accessibility Design	1 design modification	# households maintaining housing through accessibility design
Services or Activities	Definition	
Other Supportive Service	Any service within a program not included above; please specify	
Essential Services	Payment of fees related to transportation, documentation, clothing, furniture, or other necessary daily expenditures	
Case Management	Staff time spent meeting with clients to identify needs, referring clients to community services or enrolling in mainstream programs, follow-up and necessary training.	
Operations and Maintenance	Includes staffing for shelter operations, security, insurance, and space and maintenance costs	
Financial Assistance	Rent, deposits, utilities, application fees	

**State of Utah Unified Funding Application
FY 2016 Outcomes – Per Scope of Work**

May not reflect exact FY 2017 State Performance Measures, but may be useful for reference.

Street Outreach

- - HMIS Data Quality
- Number of new encounters
- Percent of participants with chronically homeless or vulnerable people
- Increase in the percent of persons who exit to an emergency shelter, safe haven, transitional housing or permanent housing destination
- Percent of households served receiving an assessment using an approved assessment tool
 - Percent of households who received an assessment
 - Percent of households assessed within first 30 days of engagement
 - Percent of households assessed within 30-90 days of engagement

Permanent Supportive Housing

- HMIS Data Quality
- Percent of adults who gain or increase employment or non-employment cash income
 - Percent of adults who gain or increase income from employment
 - Percent of adults who gain or increase non-employment cash income
- Percent of participants enrolled in mainstream benefits
- Percent of participants exiting to or retaining permanent housing
- The extent to which persons who exit homelessness to permanent housing destinations return to homelessness
 - Percent of households returning to homelessness within 6 months of exit
 - Percent of households returning to homelessness within 6 to 12 months of exit
 - Percent of households returning to homelessness within 12 to 24 months of exit
- Frequency of SPDAT assessments for PSH participants and entered into HMIS
 - The schedule for SPDAT assessments is:
 - Within 2 days of move in
 - On or about 30 days
 - On or about 90 days
 - Quarterly thereafter
 - Anytime there is re-housing or major case plan change
- Percentage of those who decrease their acuity based on SPDAT assessments throughout enrollment

**State of Utah Unified Funding Application
FY 2016 Outcomes (Cont.)**

May not reflect exact FY 2017 State Performance Measures, but may be useful for reference.

Emergency and Domestic Violence Shelters

- HMIS Data Quality (Not applicable in domestic violence shelters)
- Length of stay
- Percent of households served receiving an assessment using an approved assessment tool
 - Percent of households who received an assessment
 - Percent of households assessed within first 30 days of shelter stay
 - Percent of households assessed within 30-90 days of shelter stay
- Number of households placed in permanent housing
 - Percent of households placed in permanent housing
 - Percent of households placed in permanent housing within first 30 days of shelter stay
 - Percent of households placed in permanent housing within 30-90 days of shelter stay

Transitional Housing

- HMIS Data Quality
- Percent of adults who gain or increase employment or non-employment cash income
 - Percent of adults who gain or increase income from employment
 - Percent of adults who gain or increase non-employment cash income
- Percent of participants enrolled in mainstream benefits
- Percent of exits into permanent housing
- Length of stay

Rapid Rehousing

- HMIS Data Quality
- Percent of exits into permanent housing destinations
- The extent to which persons who exit homelessness to permanent housing destinations return to homelessness
 - Percent of households returning to homelessness within 6 months of exit
 - Percent of households returning to homelessness within 6 to 12 months of exit
 - Percent of households returning to homelessness within 12 to 24 months of exit
- Cost per client served
- Percent of adults who gain or increase employment or non-employment cash income
 - Percent of adults who gain or increase income from employment
 - Percent of adults who gain or increase non-employment cash income
- Percent of participants enrolled in mainstream benefits
- Length of homelessness prior to entry